



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2009 and 2010**

| Department | DECEMBER 2010 | DECEMBER 2009 | 2009-2010 | Percentage Change % | DECEMBER 2010 | DECEMBER 2009 | 2009-2010 | Percentage Change % |
|--------------------------------------|--------------------|--------------------|---------------------|------------------------|----------------------|----------------------|---------------------|------------------------|
| | | | Monthly Differences | | YTD | YTD | YTD Differences | |
| ALABAMA | \$33,289 | \$16,832 | \$16,456 | 97.77% | \$18,388,921 | \$10,862,108 | \$7,526,814 | 69.29% |
| ARKANSAS | \$322 | \$195 | \$127 | 65.00% | \$558,600 | \$383,928 | \$174,673 | 45.50% |
| ARIZONA | \$126,996 | \$18,974 | \$108,022 | 569.32% | \$3,807,773 | \$5,117,015 | -\$1,309,242 | -25.59% |
| CALIFORNIA | \$262,483 | \$206,636 | \$55,847 | 27.03% | \$10,047,491 | \$4,228,672 | \$5,818,819 | 137.60% |
| COLORADO | \$115,668 | \$4,792 | \$110,877 | 2314.00% | \$11,520,490 | \$853,676 | \$10,666,814 | 1249.52% |
| CONNECTICUT | \$71,879 | \$33,185 | \$38,694 | 116.60% | \$8,700,861 | \$8,895,306 | -\$194,445 | -2.19% |
| WASHINGTON DC | \$42,556 | \$59,205 | -\$16,650 | -28.12% | \$5,369,659 | \$4,829,766 | \$539,894 | 11.18% |
| DELAWARE | \$24,905 | \$20,131 | \$4,774 | 23.71% | \$1,893,690 | \$2,024,988 | -\$131,298 | -6.48% |
| GEORGIA | \$222,487 | \$248,511 | -\$26,024 | -10.47% | \$29,066,716 | \$25,783,008 | \$3,283,708 | 12.74% |
| HAWAII | \$17,839 | \$4,358 | \$13,482 | 309.36% | \$937,550 | \$695,913 | \$241,636 | 34.72% |
| IOWA | \$3,508 | \$15,778 | -\$12,270 | -77.76% | \$4,325,857 | \$4,263,980 | \$61,877 | 1.45% |
| IDAHO | \$49,177 | \$6,053 | \$43,123 | 712.39% | \$1,796,003 | \$1,386,980 | \$409,023 | 29.49% |
| ILLINOIS | \$150,928 | \$109,045 | \$41,883 | 38.41% | \$16,368,126 | \$15,163,048 | \$1,205,077 | 7.95% |
| INDIANA | \$67,062 | \$77,048 | -\$9,986 | -12.96% | \$14,951,080 | \$9,927,855 | \$5,023,225 | 50.60% |
| KANSAS | \$77,077 | \$76,643 | \$434 | 0.57% | \$7,296,082 | \$4,650,554 | \$2,645,528 | 56.89% |
| KENTUCKY | \$79,701 | \$18,828 | \$60,873 | 323.31% | \$8,850,401 | \$6,040,173 | \$2,810,228 | 46.53% |
| LOUISIANA | \$219,252 | \$281,818 | -\$62,565 | -22.20% | \$30,706,457 | \$50,173,967 | -\$19,467,510 | -38.80% |
| MASSACHUSETTS | \$159,770 | \$72,496 | \$87,274 | 120.38% | \$6,893,414 | \$5,306,765 | \$1,586,649 | 29.90% |
| MARYLAND | \$742,259 | \$639,223 | \$103,036 | 16.12% | \$47,735,472 | \$44,449,054 | \$3,286,418 | 7.39% |
| MARYLAND - Reciprocal Agreement | \$1,265,567 | \$332,212 | \$933,355 | 280.95% | \$4,024,662 | \$8,058,947 | -\$4,034,284 | -50.06% |
| MAINE | \$50,167 | \$38,072 | \$12,095 | 31.77% | \$3,205,220 | \$2,706,319 | \$498,901 | 18.43% |
| MINNESOTA | \$110,537 | \$72,710 | \$37,826 | 52.02% | \$8,041,894 | \$6,600,271 | \$1,441,624 | 21.84% |
| MISSISSIPPI | \$184,861 | \$4,331 | \$180,530 | 0.00% | \$5,825,610 | \$2,356,489 | \$3,469,121 | 0.00% |
| MISSOURI | \$492 | \$192,166 | -\$191,674 | -99.74% | \$16,577,400 | \$13,141,134 | \$3,436,267 | 26.15% |
| MONTANA | \$6,934 | \$351 | \$6,582 | 1874.18% | \$691,184 | \$280,052 | \$411,132 | 146.81% |
| NORTH CAROLINA | \$65,221 | \$80,293 | -\$15,072 | -18.77% | \$10,315,794 | \$7,459,429 | \$2,856,365 | 38.29% |
| NORTH DAKOTA | \$4,057 | \$5,690 | -\$1,633 | -28.69% | \$353,544 | \$279,570 | \$73,973 | 26.46% |
| NEBRASKA | \$530 | \$1,986 | -\$1,456 | -73.33% | \$919,475 | \$526,188 | \$393,287 | 74.74% |
| NEW JERSEY | \$157,761 | \$169,628 | -\$11,866 | -7.00% | \$13,611,480 | \$16,959,905 | -\$3,348,424 | -19.74% |
| NEW JERSEY - Reciprocal Agreement | \$35,868 | \$96,041 | -\$60,173 | -62.65% | \$1,999,962 | \$4,780,196 | -\$2,780,234 | -58.16% |
| NEW MEXICO | \$20,539 | \$18,931 | \$1,608 | 8.49% | \$4,130,577 | \$3,058,707 | \$1,071,870 | 35.04% |
| NEW YORK | \$447,166 | \$195,229 | \$251,937 | 129.05% | \$53,045,169 | \$43,581,741 | \$9,463,428 | 21.71% |
| OHIO | \$333,203 | \$233,250 | \$99,953 | 42.85% | \$24,548,509 | \$17,931,687 | \$6,616,823 | 36.90% |
| OKLAHOMA | \$77,353 | \$59,766 | \$17,587 | 29.43% | \$5,494,353 | \$4,524,364 | \$969,989 | 21.44% |
| OREGON | \$138,470 | \$125,804 | \$12,666 | 10.07% | \$14,775,807 | \$15,149,356 | -\$373,548 | -2.47% |
| PENNSYLVANIA | \$199,598 | \$60,885 | \$138,713 | 227.83% | \$10,811,877 | \$8,069,851 | \$2,742,026 | 33.98% |
| RHODE ISLAND | \$14,950 | \$11,214 | \$3,736 | 33.32% | \$2,017,458 | \$1,398,443 | \$619,015 | 44.26% |
| SOUTH CAROLINA | \$13,096 | \$77,735 | -\$64,639 | -83.15% | \$5,772,058 | \$3,842,377 | \$1,929,680 | 50.22% |
| UTAH | \$92,156 | \$40,862 | \$51,294 | 125.53% | \$6,948,311 | \$3,941,030 | \$3,007,282 | 76.31% |
| VIRGINIA | \$172,649 | \$131,116 | \$41,532 | 31.68% | \$11,943,901 | \$12,393,638 | -\$449,736 | -3.63% |
| VERMONT | \$7,050 | \$8,887 | -\$1,837 | -20.68% | \$1,324,070 | \$1,228,851 | \$95,220 | 7.75% |
| WISCONSIN | \$54,979 | \$61,496 | -\$6,517 | -10.60% | \$7,515,908 | \$5,362,898 | \$2,153,010 | 40.15% |
| WEST VIRGINIA | \$48,916 | \$74,001 | -\$25,084 | -33.90% | \$9,152,448 | \$8,389,465 | \$762,982 | 9.09% |
| Total | \$5,969,276 | \$4,002,404 | \$1,966,871 | 49.14% | \$452,261,317 | \$397,057,661 | \$55,203,656 | 13.90% |